



Background

The literacy and numeracy catch-up premium gives schools additional funding of £500 per pupil for every child in year 7 who did not achieve at least level 4 in reading and/or maths at the end of key stage 2.

Our context – 2016/2017

- 49 children in year 7 (29% of the year group) don't have any key stage 2 data.
- Of those that have data, 60 children have a key stage 2 level of lower than 4 in reading and/or maths.
- This equates to an expected £31,000 of catch-up funding in the current academic year.

Catch-up funding strategy in 2016/2017

We are focusing our additional funding on two key areas this year: mastery curricula and reading interventions.

Mastery curricula

This year we are embedding English and Maths mastery in year 7, in an effort to rapidly improve outcomes for children in those subject areas. These tried and tested approaches have had a significant impact on pupils' reading and mathematics in schools across the network. They provide us with additional support to ensure that we are implementing the programmes with fidelity, including staff training, moderation and tracking of impact. Projected costs for these programmes are as follows.

Curriculum resources	£9000 + £40 per child for English = £11,400 (for pupils eligible for catch-up funding)
Teaching resources	£5000
Staff training	£4500
Monitoring & evaluation	£1,000
Total	21,900

Reading interventions

We have introduced dedicated reading sessions in year 7 (and across key stage 3) to address low starting points. Pupils are grouped based on reading age and phonics data and receive between 2 and 4 hours a week of reading.

Screening of reading ages & phonics	£600 resources & £2,000 NGRT testing
Library resources	£500
Teaching resources	£7,100
Staff training	£2,500
Monitoring & evaluation	£1,000
Total	£9,600